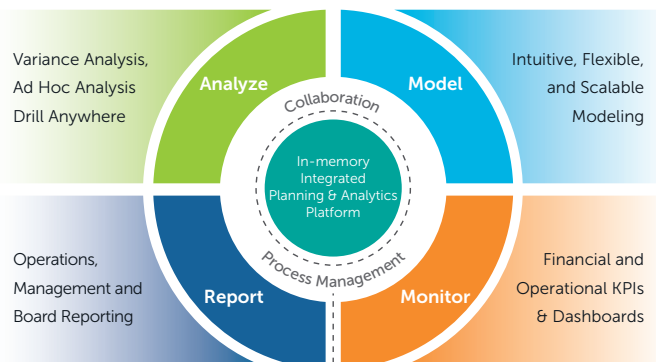**Adaptive Insights**

The Adaptive Suite enables companies of all sizes to collaboratively plan and model, easily access real-time analytics, and streamline complex reporting. You get easy, powerful, and fast software that empowers finance teams everywhere to better manage the business. It's easy, so you can plan as a team. It's powerful, so you can model anything and analyze everything. And it's fast, so you can model rapidly and adapt quickly. With this best-practice active planning process, you can plan and adapt without compromise.

Plan and Adapt Without Compromise

The Adaptive Suite is a cloud corporate performance management (CPM) solution that automates collaborative planning, reporting, and analysis of both operational and financial data, and financial consolidation. You get a best-practice, active planning process to drive business success.

An active planning process is collaborative, comprehensive, and continuous—one that results in a better business plan. You'll get greater visibility into business performance, build confidence in the numbers, make data-driven decisions, and increase buy-in and accountability throughout the organization.

Variance Analysis, Ad Hoc Analysis Drill Anywhere — **Analyze**

Model — Intuitive, Flexible, and Scalable Modeling

Collaboration

In-memory Integrated Planning & Analytics Platform

Process Management

Operations, Management and Board Reporting — **Report**

Monitor — Financial and Operational KPIs & Dashboards

The Adaptive Suite

- Reduces time spent on budgeting, planning, consolidation, reporting, & analytics by over 50%
- Increases cost efficiency by more than 75% compared to legacy on-premises solutions

Adaptive Planning provides comprehensive budgeting, planning, and forecasting with an intuitive Excel-like web application, as well as a pure Excel interface for those who prefer it. It's easy to collaboratively plan and forecast revenue, expenses, and headcount, and create rolling forecasts with a powerful modeling engine and data that are comprehensive, relevant, and fresh.

Adaptive Consolidation is a real-time consolidation engine that includes journal entry management, intercompany eliminations, powerful multi-currency models, account reclassifications, and even a collaborative close process management—all as an easy-to-deploy cloud service.
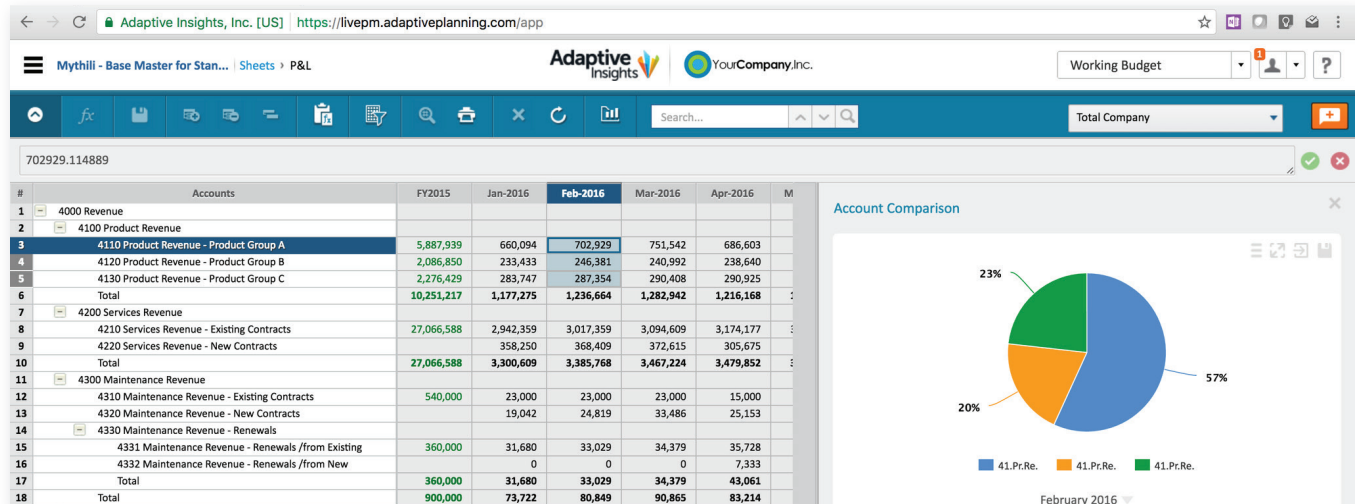
Adaptive Discovery enables any business user to create, personalize, and share interactive dashboards, visualizations, and charts that reveal trends, identify variances, and compare budget versus actuals over time. Deeply integrated into the suite with in-context analytics, Adaptive Discovery also allows users to visualize insights during the planning process by making a chart with sections of a plan in a single click.

Adaptive Reporting provides comprehensive financial, operational, management, and board reporting with an easy-to-use drag-and-drop report builder. Our web-native report builder creates ad hoc management reports. Adaptive OfficeConnect generates presentation-quality board reporting across Microsoft Excel, Word, and PowerPoint documents and refreshes with a single click.

Adaptive Integration empowers business users with a comprehensive range of integration with leading ERP, CRM, proprietary, and data warehouse sources. We make it easier to turn data into insights with a powerful self-service integration platform that connects on-premises and cloud software to the Adaptive Suite.

We cut our planning cycle from four months to days.

— Mayo Clinic Health Solutions

Easy to Use & Deploy

- Simple for business users to own & manage
- Reduces time to value with an Excel-like web experience as well as a pure Excel interface
- Easy to access across web & mobile devices

Pervasive Analytics

- Easy to create, personalize, and share powerful interactive dashboards, charts, and visualizations
- Ability to make charts directly in the planning process
- Sophisticated forecasting, scenario, & allocation engine
- Centralized business logic & workflow
- Complete financial & management reporting via the web and Microsoft Office applications

Innovation Built-in

- In-memory technology ensures responsiveness
- Collaboration and process management
- Unified BI & CPM system integrates insight & strategy
- Powerful data integration
- Self-service everything

Created for the Cloud & Always Up-to-Date

- Single version of the truth—data, calculations, reports
- Comprehensive range of integration with leading ERP, CRM, proprietary, and data warehouse sources
- Automatic upgrades ensure everyone always has the latest innovation
- Scalable & 99.9%+ available